

WESTAMPTON TOWNSHIP 2010 BUDGET

- Operating Budget for 2010 is \$8,369,765.00
- This is a decrease of \$326,586.53 over 2009
- The 2010 Tax Rate will increase by 11.6 cents
- Major increases in the 2010 Budget
 - \$95,000 Health Insurance
 - \$71,000 Pension Plan
 - \$30,000 increase in debt payment
- \$1.5 million loss in revenue due to:
 - Loss of new construction
 - Loss of hotel taxes
 - Several large tax appeals due to falling ratios
 - Less Emergency Services Revenue
- The 2010 Budget is broken down as follows:
 - \$5.8 for Salaries, Pension, Healthcare
 - \$1.3 million for fixed costs including:
 - Liability insurance
 - Trash collection and disposal
 - Fire hydrant service
 - Utilities and fuel
 - \$1.3 million for the various Township department's expenses
- We started the budget process with a 1.7 million dollar revenue shortage. When state aid figures were released, we lost an additional \$167,987.
- The budget reflects the following changes over 2009:
 - Public Works - One employee laid off and 3 employees reduced from full time to part time; 12 furlough days
 - Administration – One part time employee moved from the Clerk's office to Police; 12 furlough days
 - EMS – One supervisory employee moved to cover a per diem shift saving 48 hour per week of per diem salary; 2010 increase in salary of 0%; Chief covering vacations saving OT/per diem salaries
 - Police – One Class 2 position not filled; one secretary reduced from full time to part time; 12 furlough days for secretaries
 - All operating budgets were held at 2009 level or reduced even more
 - The Municipal Building will be closed on Fridays beginning in June